

PHA Plans

Streamlined Annual VersionOK148v01

U.S. Department of Housing and
Urban Development
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 08/31/2009)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan

for Fiscal Year: 2007

PHA Name: Housing Authority of the City of Tecumseh, OK

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Housing Authority of the City of Tecumseh, OK**PHA No.:** OK148

PHA Fiscal Year Beginning: (mm/yyyy) 04/01/2007

PHA Programs Administered:

☒ **Public Housing and Section 8**

Number of public housing units:63

Number of S8 units:31

☐ **Section 8 Only**

Number of S8 units:

☐ **Public Housing Only**

Number of public housing units:

☐ **PHA Consortia: (check box if submitting a joint PHA Plan and complete table)**

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Floyd Holbrook

Phone: 405-598-3244

TDD:

Email (if available): tecokha4@charter.net

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

☒ PHA's main administrative office ☐ PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. ☒ Yes ☐ No.

If yes, select all that apply:

☒ Main administrative office of the PHA

☐ PHA development management offices

☐ Main administrative office of the local, county or State government

☐ Public library ☐ PHA website ☐ Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

☒ Main business office of the PHA ☐ PHA development management offices

☐ Other (list below)

Streamlined Annual PHA Plan

Fiscal Year 2006

[24 CFR Part 903.12(c)]

Table of Contents

[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

- ☒ 1. Site-Based Waiting List Policies
903.7(b)(2) Policies on Eligibility, Selection, and Admissions
- ☒ 2. Capital Improvement Needs
903.7(g) Statement of Capital Improvements Needed
- ☐ 3. Section 8(y) Homeownership
903.7(k)(1)(i) Statement of Homeownership Programs
- ☐ 4. Project-Based Voucher Programs
- ☒ 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- ☒ 6. Supporting Documents Available for Review
- ☒ 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- ☒ 8. Capital Fund Program 5-Year Action Plan

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, *PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan* identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, *Certification for a Drug-Free Workplace*;

Form HUD-50071, *Certification of Payments to Influence Federal Transactions*; and

Form SF-LLL & SF-LLLa, *Disclosure of Lobbying Activities*.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B. No.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. ☐ Yes ☐ No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component. No.

1. How many site-based waiting lists will the PHA operate in the coming year?
2. ☐ Yes ☐ No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. ☐ Yes ☐ No: May families be on more than one list simultaneously
If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- ☐ PHA main administrative office
☐ All PHA development management offices
☐ Management offices at developments with site-based waiting lists
☐ At the development to which they would like to apply
☐ Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. ☒ Yes ☐ No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. ☐ Yes ☒ No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. ☐ Yes ☒ No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status
a. Development Name:
b. Development Number:
c. Status of Grant: <input type="checkbox"/> Revitalization Plan under development <input type="checkbox"/> Revitalization Plan submitted, pending approval <input type="checkbox"/> Revitalization Plan approved <input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

3. ☐ Yes ☒ No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:
4. ☐ Yes ☒ No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:
5. ☐ Yes ☒ No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. ☐ Yes ☒ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

- ☐ Yes ☐ No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

- ☐ Yes ☐ No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- ☐ Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- ☐ Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- ☐ Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- ☐ Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

☐ Yes ☒ No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. ☐ Yes ☐ No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
 - ☐ low utilization rate for vouchers due to lack of suitable rental units
 - ☐ access to neighborhoods outside of high poverty areas
 - ☐ other (describe below):
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here) State of Oklahoma

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- ☐ The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- ☐ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- ☐ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- ☒ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- ☐ Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
X	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA's public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
	Public housing rent determination policies, including the method for setting public housing flat rents. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
	Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
		Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
	Public Housing Community Service Policy/Programs <input type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the City of Tecumseh, Oklahoma		Grant Type and Number Capital Fund Program Grant No: OK56P14850107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0.00			
2	1406 Operations	19,000.00			
3	1408 Management Improvements	9,226.40			
4	1410 Administration	0.00			
5	1411 Audit	0.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	1,000.00			
8	1440 Site Acquisition	0.00			
9	1450 Site Improvement	2,900.00			
10	1460 Dwelling Structures	31,200.00			
11	1465.1 Dwelling Equipment— Nonexpendable	6,300.00			
12	1470 Nondwelling Structures	0.00			
13	1475 Nondwelling Equipment	6,637.60			
14	1485 Demolition	0.00			
15	1490 Replacement Reserve	0.00			

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the City of Tecumseh, Oklahoma		Grant Type and Number Capital Fund Program Grant No: OK56P14850107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
16	1492 Moving to Work Demonstration	0.00			
17	1495.1 Relocation Costs	0.00			
18	1499 Development Activities	0.00			
19	1501 Collateralization or Debt Service	0.00			
20	1502 Contingency	0.00			
21	Amount of Annual Grant: (sum of lines 2 – 20)	76,264.00			
22	Amount of line 21 Related to LBP Activities	0.00			
23	Amount of line 21 Related to Section 504 compliance	0.00			
24	Amount of line 21 Related to Security – Soft Costs	0.00			
25	Amount of Line 21 Related to Security – Hard Costs	0.00			
26	Amount of line 21 Related to Energy Conservation Measures	0.00			

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Tecumseh, Oklahoma			Grant Type and Number Capital Fund Program Grant No: OK56P14850107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Operations	1406		19,000.00				
	Subtotal	1406		19,000.00				
PHA Wide	Administrative consulting and management services	1408		7,626.40				
PHA Wide	Environmental review	1408		600.00				
PHA Wide	Computer software upgrades	1408		1,000.00				
	Subtotal	1408		9,226.40				
PHA Wide	A&E	1430		1,000.000				
	Subtotal	1430		1,000.00				
148-002	Sewer line repair or replacement	1450		2,900.00				
	Subtotal	1450		2,900.00				
148-001	Replace 4% of HVAC units	1460	2	5,800.00				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Tecumseh, Oklahoma		Grant Type and Number Capital Fund Program Grant No: OK56P14850107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
148-001	Replace 10% of hot water tanks	1460	5	2,500.00				
148-001	Replace roof and guttering	1460	1	5,000.00				
148-001	Replace dryer vents	1460	30	6,000.00				
148-001	Replace flooring	1460	2	2,000.00				
148-002	Replace 1% of HVAC units	1460	1	2,900.00				
148-002	Replace 10% of hot water tanks	1460	2	1,000.00				
148-002	Replace roof and guttering	1460	2	4,000.00				
148-002	Replace flooring	1460	2	2,000.00				
	Subtotal	1460		31,200.00				
148-001	Replace 10% of refrigerators	1465	5	2,500.00				
148-001	Replace 10% of ranges	1465	5	2,000.00				
148-002	Replace 10% of refrigerators	1465	2	1,000.00				
148-002	Replace 10% of ranges	1465	2	800.00				
	Subtotal	1465		6,300.00				
PHA Wide	Office equipment and furniture	1475		937.60				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Tecumseh, Oklahoma			Grant Type and Number Capital Fund Program Grant No: OK56P14850107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Maintenance equipment	1475		1,000.00				
PHA Wide	Computer equipment	1475		4,700.00				
	Subtotal	1475		6,637.60				

[illegible]

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the City of Tecumseh, Oklahoma		Grant Type and Number Capital Fund Program Grant No: OK56P14850106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2006 <input type="checkbox"/> Final Performance and Evaluation Report					
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0.00		0.00	0.00
2	1406 Operations	20,000.00		0.00	0.00
3	1408 Management Improvements	11,279.60		0.00	0.00
4	1410 Administration	0.00		0.00	0.00
5	1411 Audit	0.00		0.00	0.00
6	1415 Liquidated Damages	0.00		0.00	0.00
7	1430 Fees and Costs	1,250.00		0.00	0.00
8	1440 Site Acquisition	0.00		0.00	0.00
9	1450 Site Improvement	0.00		0.00	0.00
10	1460 Dwelling Structures	40,574.40		0.00	0.00
11	1465.1 Dwelling Equipment— Nonexpendable	3,160.00		0.00	0.00
12	1470 Nondwelling Structures	0.00		0.00	0.00
13	1475 Nondwelling Equipment	0.00		0.00	0.00
14	1485 Demolition	0.00		0.00	0.00
15	1490 Replacement Reserve	0.00		0.00	0.00

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the City of Tecumseh, Oklahoma		Grant Type and Number Capital Fund Program Grant No: OK56P14850106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2006 <input type="checkbox"/> Final Performance and Evaluation Report					
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
16	1492 Moving to Work Demonstration	0.00		0.00	0.00
17	1495.1 Relocation Costs	0.00		0.00	0.00
18	1499 Development Activities	0.00		0.00	0.00
19	1501 Collateralization or Debt Service	0.00		0.00	0.00
20	1502 Contingency	0.00		0.00	0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	76,264.00		0.00	0.00
22	Amount of line 21 Related to LBP Activities	0.00		0.00	0.00
23	Amount of line 21 Related to Section 504 compliance	0.00		0.00	0.00
24	Amount of line 21 Related to Security – Soft Costs	0.00		0.00	0.00
25	Amount of Line 21 Related to Security – Hard Costs	0.00		0.00	0.00
26	Amount of line 21 Related to Energy Conservation Measures	0.00		0.00	0.00

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Tecumseh, Oklahoma			Grant Type and Number Capital Fund Program Grant No: OK56P14850106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Operations	1406	1	20,000.00		0.00	0.00	Environmental Review Process
	Subtotal			20,000.00		0.00	0.00	
PHA Wide	Staff and commissioner training seminars, state meetings including travel training and per diem	1408	4	3,000.00		0.00	0.00	Environmental Review Process
PHA Wide	Administrative consulting and management services	1408	1	7,626.40		0.00	0.00	Environmental Review Process
PHA Wide	Environmental review	1408	1	250.00		0.00	0.00	Environmental Review Process

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Tecumseh, Oklahoma			Grant Type and Number Capital Fund Program Grant No: OK56P14850106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Computer software upgrades	1408	1	403.20		0.00	0.00	Environmental Review Process
	Subtotal	1408		11,279.60		0.00	0.00	
PHA Wide	Legal advertisements	1430	2	250.00		0.00	0.00	Environmental Review Process
PHA Wide	A&E Services	1430	1	1,000.00		0.00	0.00	Environmental Review Process
	Subtotal	1430		1,250.00		0.00	0.00	
148-001	Replace 4% of hot water tanks	1460	2	1,300.00		0.00	0.00	Environmental Review Process

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Tecumseh, Oklahoma		Grant Type and Number Capital Fund Program Grant No: OK56P14850106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
148-001	Replace 10% of HVAC units and components	1460	3	8,700.00		0.00	0.00	Environmental Review Process
148-001	Replace 10% of carpet	1460	4	5,200.00		0.00	0.00	Environmental Review Process
148-001	General repair to units to include painting, carpet, plumbing, cabinets and heat and air	1460	1	3,000.00		0.00	0.00	Environmental Review Process
148-001	Concrete repair to include driveways and sidewalks	1460	1000 s.f.	8,474.40		0.00	0.00	Environmental Review Process
148-002	Replace 40% of hot water tanks	1460	6	5,100.00		0.00	0.00	Environmental Review Process

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Tecumseh, Oklahoma			Grant Type and Number Capital Fund Program Grant No: OK56P14850106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
148-002	Replace 10% of HVAC units and components	1460	2	5,800.00		0.00	0.00	Environmental Review Process
148-002	General repair to units to include painting, carpet, plumbing, cabinets, and heat and air	1460	1	3,000.00		0.00	0.00	Environmental Review Process
	Subtotal	1460		40,574.40		0.00	0.00	
148-001	Replace 4% of refrigerators	1465	2	980.00		0.00	0.00	Environmental Review Process
148-001	Replace 4% of ranges	1465	2	600.00		0.00	0.00	Environmental Review Process

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Tecumseh, Oklahoma		Grant Type and Number Capital Fund Program Grant No: OK56P14850106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
148-002	Replace 10% of refrigerators	1465	2	980.00		0.00	0.00	Environmental Review Process
148-002	Replace 10% of ranges	1465	2	600.00		0.00	0.00	Environmental Review Process
	Subtotal	1465		3,160.00		0.00	0.00	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Housing Authority of the City of Tecumseh, Oklahoma		Grant Type and Number Capital Fund Program No: OK56P14850106 Replacement Housing Factor No:				Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA Wide	7/17/2008			7/17/2010			
148-001	7/17/2008			7/17/2010			
148-002	7/17/2008			7/17/2010			

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the City of Tecumseh, Oklahoma		Grant Type and Number Capital Fund Program Grant No: OK56P14850105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2006 <input type="checkbox"/> Final Performance and Evaluation Report					
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	12,744.20		0.00	0.00
3	1408 Management Improvements	15,333.80		841.91	841.91
4	1410 Administration	0.00		0.00	0.00
5	1411 Audit	0.00		0.00	0.00
6	1415 Liquidated Damages	0.00		0.00	0.00
7	1430 Fees and Costs	0.00		0.00	0.00
8	1440 Site Acquisition	0.00		0.00	0.00
9	1450 Site Improvement	0.00		0.00	0.00
10	1460 Dwelling Structures	57,060.00		0.00	0.00
11	1465.1 Dwelling Equipment— Nonexpendable	710.00		0.00	0.00
12	1470 Nondwelling Structures	0.00		0.00	0.00
13	1475 Nondwelling Equipment	0.00		0.00	0.00
14	1485 Demolition	0.00		0.00	0.00
15	1490 Replacement Reserve	0.00		0.00	0.00
16	1492 Moving to Work Demonstration	0.00		0.00	0.00

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the City of Tecumseh, Oklahoma		Grant Type and Number Capital Fund Program Grant No: OK56P14850105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2006 <input type="checkbox"/> Final Performance and Evaluation Report					
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
17	1495.1 Relocation Costs	0.00		0.00	0.00
18	1499 Development Activities	0.00		0.00	0.00
19	1501 Collateralization or Debt Service	0.00		0.00	0.00
20	1502 Contingency	0.00		0.00	0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	85,848.00		841.91	841.91
22	Amount of line 21 Related to LBP Activities	0.00		0.00	0.00
23	Amount of line 21 Related to Section 504 compliance	0.00		0.00	0.00
24	Amount of line 21 Related to Security – Soft Costs	0.00		0.00	0.00
25	Amount of Line 21 Related to Security – Hard Costs	0.00		0.00	0.00
26	Amount of line 21 Related to Energy Conservation Measures	0.00		0.00	0.00

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Tecumseh, Oklahoma			Grant Type and Number Capital Fund Program Grant No: OK56P14850105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Operations	1406	1	12,744.20		0.00	0.00	
	Subtotal	1406		12,744.20		0.00	0.00	
PHA Wide	Staff and commissioner training, seminars, state meetings including travel, training and per diem	1408	4	3,000.00		841.91	841.91	
PHA Wide	Administrative consulting and management services	1408		12,333.80		0.00	0.00	
	Subtotal	1408		15,333.80		841.91	841.91	
001	Replace door lock systems (\$130)	1460	8	1,040.00		0.00	0.00	
001	Install new roof caps (\$816)	1460	10	8,160.00		0.00	0.00	
001	Replace window units (\$1,500)	1460	8	12,000.00		0.00	0.00	
001	Replace HVAC units (\$2,900)	1460	8	23,200.00		0.00	0.00	
001	Carbon monoxide alarms (\$71)	1460	10	0.00		0.00	0.00	
001	Replace storm doors (\$360)	1460	8	2,880.00		0.00	0.00	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Tecumseh, Oklahoma			Grant Type and Number Capital Fund Program Grant No: OK56P14850105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
002	Replace door lock systems (\$130)	1460	2	260.00		0.00	0.00	
002	Replace window units (\$1,500)	1460	2	3,000.00		0.00	0.00	
002	Replace HVAC units (\$2,900)	1460	2	5,800.00		0.00	0.00	
002	Replace storm doors (\$360)	1460	2	720.00		0.00	0.00	
	Subtotal	1460		57,060.00		0.00	0.00	
001	Carbon monoxide alarms (\$71)	1465	10	710.00		0.00	0.00	
	Subtotal	1465		710.00		0.00	0.00	

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Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the City of Tecumseh, Oklahoma		Grant Type and Number Capital Fund Program Grant No: OK56P14850104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2006 <input type="checkbox"/> Final Performance and Evaluation Report					
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations	50,000.00	50,000.00	50,000.00	50,000.00
3	1408 Management Improvements	20,019.60	20,690.60	20,615.94	15,389.44
4	1410 Administration	6,448.00	5,448.00	5,448.00	5,448.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	2,000.00	0.00	0.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	0.00	1,420.00	1,420.00	1,420.00
10	1460 Dwelling Structures	24,985.40	25,894.40	23,335.05	7,739.38
11	1465.1 Dwelling Equipment— Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the City of Tecumseh, Oklahoma		Grant Type and Number Capital Fund Program Grant No: OK56P14850104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2006 <input type="checkbox"/> Final Performance and Evaluation Report					
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1501 Collateralization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	0.00	0.00	0.00	0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	103,453.00	103,453.00	100,818.99	79,996.82
22	Amount of line 21 Related to LBP Activities	0.00	0.00	0.00	0.00
23	Amount of line 21 Related to Section 504 compliance	0.00	0.00	0.00	0.00
24	Amount of line 21 Related to Security – Soft Costs	0.00	0.00	0.00	0.00
25	Amount of Line 21 Related to Security – Hard Costs	0.00	0.00	0.00	0.00
26	Amount of line 21 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Tecumseh, Oklahoma			Grant Type and Number Capital Fund Program Grant No: OK56P14850104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Operations	1406	1	50,000.00	50,000.00	50,000.00	50,000.00	Completed
	Subtotal	1406		50,000.00	50,000.00	50,000.00	50,000.00	
PHA Wide	Telephone	1408	1	0.00	169.00	169.00	169.00	Completed
PHA Wide	Travel, training and per diem for staff and commissioners to attend Mgmt Training/twl	1408	7	4,675.74	1,480.58	1,405.92	1,405.92	
PHA Wide	Administrative consulting and management services	1408	7	15,343.86	19,041.02	19,041.02	13,814.52	In progress
	Subtotal	1408		20,019.60	20,690.60	20,615.94	15,389.44	
PHA Wide	Administration	1410		6,448.00	5,448.00	5,448.00	5,448.00	Completed
	Subtotal	1410		6,448.00	5,448.00	5,448.00	5,448.00	
PHA Wide	A&E Fees	1430		2,000.00	0.00	0.00	0.00	
	Subtotal	1430		2,000.00	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Tecumseh, Oklahoma			Grant Type and Number Capital Fund Program Grant No: OK56P14850104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Grading, sodding at the community building	1450		0.00	0.00	0.00	0.00	
PHA Wide	Replace driveway at maintenance	1450		0.00	0.00	0.00	0.00	
148-002	Replace driveways	1450		0.00	0.00	0.00	0.00	
148-002	Sod, topsoil, drainage	1450		0.00	1,420.00	1,420.00	1,420.00	Completed
	Subtotal	1450		0.00	1,420.00	1,420.00	1420.00	
148-001	Replace HVAC units	1460	4	0.00	11,940.00	11,940.00	2,499.00	In progress
148-001	Install storm doors	1460		0.00	0.00	0.00	0.00	
148-001	Replace entry doors	1460		0.00	0.00	0.00	0.00	
148-001	Install handicapped toilets	1460		0.00	0.00	0.00	0.00	
148-001	Replace washer box	1460		0.00	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Tecumseh, Oklahoma			Grant Type and Number Capital Fund Program Grant No: OK56P14850104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
148-001	General repair to units to include painting , carpet (2), plumbing and heat and air also includes cleaning supplies and routine maintenance	1460	2	0.00	1,327.86	1,327.86	1,327.86	Completed
148-002	Replace kitchen cabinets	1460		24,985.40	0.00	00.00	0.00	
148-002	General repair to units to include painting , carpet (3), plumbing (3), window replacement (1), door replacement (1) and heat and air (1) also includes cleaning supplies and routine maintenance	1460	9	0.00	12,626.54	10,067.19	3,912.52	In progress
	Subtotal	1460		24,985.40	25,894.40	23,335.05	7,739.38	

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Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the City of Tecumseh, Oklahoma		Grant Type and Number Capital Fund Program Grant No: OK56P14850203 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2006 <input type="checkbox"/> Final Performance and Evaluation Report					
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations	15,000.00	15,000.00	15,000.00	15,000.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration	1,780.40	1,780.40	1,780.40	1,780.40
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	0.00	0.00	0.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	0.00	0.00	0.00	0.00
10	1460 Dwelling Structures	0.00	0.00	0.00	0.00
11	1465.1 Dwelling Equipment— Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	1,023.60	1,023.60	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the City of Tecumseh, Oklahoma		Grant Type and Number Capital Fund Program Grant No: OK56P14850203 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2006 <input type="checkbox"/> Final Performance and Evaluation Report					
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1501 Collateralization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	0.00	0.00	0.00	0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	17,804.00	17,804.00	16,780.40	16,780.40
22	Amount of line 21 Related to LBP Activities	0.00	0.00	0.00	0.00
23	Amount of line 21 Related to Section 504 compliance	0.00	0.00	0.00	0.00
24	Amount of line 21 Related to Security – Soft Costs	0.00	0.00	0.00	0.00
25	Amount of Line 21 Related to Security – Hard Costs	0.00	0.00	0.00	0.00
26	Amount of line 21 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Tecumseh, Oklahoma		Grant Type and Number Capital Fund Program Grant No: OK56P14850203 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Operations	1406		15,000.00	15,000.00	15,000.00	15,000.00	
	Subtotal	1406		15,000.00	15,000.00	15,000.00	15,000.00	
PHA Wide	Executive Director Salary and benefits	1410		1,780.40	1,780.40	1,780.40	1,780.40	
	Subtotal	1410		1,780.40	1,780.40	1,780.40	1,780.40	
PHA Wide	Fees and costs	1430		0.00	0.00	0.00	0.00	
	Subtotal	1430		0.00	0.00	0.00	0.00	
PHA Wide	Computer equipment	1475		1,023.60	1,023.60	0.00	0.00	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Tecumseh, Oklahoma		Grant Type and Number Capital Fund Program Grant No: OK56P14850203 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	

[illegible]

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of Tecumseh, Oklahoma	Grant Type and Number Capital Fund Program Grant No: OK56P14850103 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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☐ Original Annual Statement
 ☐ Reserve for Disasters/ Emergencies
 ☐ Revised Annual Statement (revision no:)
☒ Performance and Evaluation Report for Period Ending: 9/30/2006
 ☒ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations	23,913.00	23,913.00	23,913.00	23,913.00
3	1408 Management Improvements	8,981.79	10,722.08	10,722.08	10,722.08
4	1410 Administration	8,932.90	8,932.90	8,932.90	8,932.90
5	1411 Audit	547.50	547.50	547.50	547.50
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	0.00	0.00	0.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	6,099.88	6,099.88	6,099.88	6,099.88
10	1460 Dwelling Structures	22,199.30	22,199.30	22,199.30	22,199.30
11	1465.1 Dwelling Equipment—Nonexpendable	6,163.86	6,163.86	6,163.86	6,163.86
12	1470 Nondwelling Structures	7,351.05	5,151.05	5,151.05	5,151.05
13	1475 Nondwelling Equipment	5,139.72	5,599.43	5,599.43	5,599.43
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1501 Collateralization or Debt Service	0.00	0.00	0.00	0.00

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of Tecumseh, Oklahoma	Grant Type and Number Capital Fund Program Grant No: OK56P14850103 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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☐ Original Annual Statement ☐ Reserve for Disasters/ Emergencies ☐ Revised Annual Statement (revision no:)

☒ Performance and Evaluation Report for Period Ending: 9/30/2006 ☒ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
20	1502 Contingency	0.00	0.00	0.00	0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	89,329.00	89,329.00	89,329.00	89,329.00
22	Amount of line 21 Related to LBP Activities	0.00	0.00	0.00	0.00
23	Amount of line 21 Related to Section 504 compliance	0.00	0.00	0.00	0.00
24	Amount of line 21 Related to Security – Soft Costs	0.00	0.00	0.00	0.00
25	Amount of Line 21 Related to Security – Hard Costs	0.00	0.00	0.00	0.00
26	Amount of line 21 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: Housing Authority of the City of Tecumseh, Oklahoma		Grant Type and Number Capital Fund Program Grant No: OK56P14850103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Operations	1406		23,913.00	23,913.00	23,913.00	23,913.00	
	Subtotal	1406		23,913.00	23,913.00	23,913.00	23,913.00	
PHA Wide	Computer equipment	1408	1	116.00	116.00	116.00	116.00	
PHA Wide	Administrative consulting and materials	1408	4	4,387.62	4,387.65	4,387.65	4,387.65	
PHA Wide	Commissioner and staff training and state meetings, travel and per diem	1408	27	4,478.14	6,218.43	6,218.43	6,218.43	
	Subtotal	1408		8,981.79	10,722.08	10,722.08	10,722.08	
PHA Wide	Administrative materials	1410	1	344.00	344.00	344.00	344.00	
PHA Wide	Folding tables	1410		0.00	0.00	0.00	0.00	
PHA Wide	Administration	1410		8,588.90	8,588.90	8,588.90	8,588.90	
	Subtotal	1410		8,932.90	8,932.90	8,932.90	8,932.90	
PHA Wide	Audit	1411	1	547.50	547.50	547.50	547.50	
	Subtotal	1411		547.50	547.50	547.50	547.50	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Tecumseh, Oklahoma		Grant Type and Number Capital Fund Program Grant No: OK56P14850103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Concrete repair/replacement	1450	12 yards	2,849.00	2,849.00	2,849.00	2,849.00	
PHA Wide	Maintenance equipment	1450	1	107.95	107.95	107.95	107.95	
002	Landscaping	1450	6	1,482.93	1,482.93	1,482.93	1,482.93	
002	Resurface driveway	1450		0.00	0.00	0.00	0.00	
PHA Wide	Resurface driveway at office	1450		1,660.00	1,660.00	1,660.00	1,660.00	
	Subtotal	1450		6,099.88	6,099.88	6,099.88	6,099.88	
002	Replace hot water tank	1460	1	407.92	407.92	407.92	407.92	
002	Repair or replace HVAC	1460	1	3,075.00	3,075.00	3,075.00	3,075.00	
001	Install new flooring	1460	2	437.50	437.50	437.50	437.50	
PHA Wide	General repair to units to include painting, carpet, plumbing, and heat and air, also includes cleaning supplies and routine maintenance materials	1460	7	6,584.48	6,584.48	6,584.48	6,584.48	
002	Repair/replace gas line (interior)	1460	1	545.70	545.70	545.70	545.70	
001	Install duct work	1460	1	300.00	300.00	300.00	300.00	
002	Install new flooring	1460	5	8,423.17	8,423.17	8,423.17	8,423.17	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Tecumseh, Oklahoma		Grant Type and Number Capital Fund Program Grant No: OK56P14850103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
002	Install new windows	1460		0.00	0.00	0.00	0.00	
002	Install exterior doors	1460		0.00	0.00	0.00	0.00	
002	Paint interior of unit	1460	30 yds	855.00	855.00	855.00	855.00	
002	Install new carpet	1460	3	1,570.53	1,570.53	1,570.53	1,570.53	
	Subtotal	1460		22,199.30	22,199.30	22,199.30	22,199.30	
PHA Wide	Maintenance Equipment	1465	1	70.51	70.51	70.51	70.51	
PHA Wide	Install new dishwasher	1465	1	377.00	377.00	377.00	377.00	
002	Install new refrigerators	1465	6	2,016.98	2,016.98	2,016.98	2,016.98	
PHA Wide	Install new stoves	1465	5	1,374.37	1,374.37	1,374.37	1,374.37	
002	Install new AC units	1465	2	2,325.00	2,325.00	2,325.00	2,325.00	
	Subtotal	1465		6,163.86	6,163.86	6,163.86	6,163.86	
PHA Wide	Expand Community room and kitchen facility for tenant usage. New cabinets flooring & windows	1470	1	7,351.05	5,151.05	5,151.05	5,151.05	
	Subtotal	1470		7,351.05	5,151.05	5,151.05	5,151.05	
PHA Wide	Folding tables	1475		449.95	449.95	449.95	449.95	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Tecumseh, Oklahoma		Grant Type and Number Capital Fund Program Grant No: OK56P14850103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Digital thermostats	1475	1	241.80	241.80	241.80	241.80	
PHA Wide	Maintenance equipment	1475	4	1,715.48	1715.48	1715.48	1715.48	
PHA Wide	Computer equipment	1475	3	940.29	1,400.00	1400.00	1400.00	
PHA Wide	Purchase new copier	1475		0.00	0.00	0.00	0.00	
PHA Wide	Install heat in Maintenance building	1475	2	1,792.20	1,792.20	1,792.20	1,792.20	
PHA Wide	Install AC in community room	1475		0.00	0.00	0.00	0.00	
	Subtotal	1475		5,139.72	5,599.43	5,599.43	5,599.43	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

Capital Fund Program Tables Page 47

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name				<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/H A-Wide	Year 1	Work Statement for Year 2 FFY Grant: PHA FY:	Work Statement for Year 3 FFY Grant: PHA FY:	Work Statement for Year 4 FFY Grant: PHA FY:	Work Statement for Year 5 FFY Grant: PHA FY:
	Annual Stateme nt				
PHA Wide		31,376.40	31,376.40	40,564.00	60,764.00
148-001		21,700.00	21,700.00	21,700.00	6,000.00
148-002		23,187.60	23,187.60	14,000.00	9,500.00
CFP Funds Listed for 5-year planning		76,264.00	76,264.00	76,264.00	76,264.00
Replacement Housing Factor Funds					

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year :_2_ FFY Grant: 2008 PHA FY: 2008			Activities for Year: _3_ FFY Grant: 2009 PHA FY: 2009		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	PHA Wide – 1406	Operations	20,000.00	PHA Wide – 1406	Operations	20,000.00
Annual	PHA Wide 1408	Administrative consulting and management services	7,626.40	PHA Wide – 1408	Administrative consulting and management services	7,626.40
Statement	PHA Wide – 1408	Environmental review	250.00	PHA Wide – 1408	Environmental review	250.00
	PHA Wide – 1408	Computer software upgrades	250.00	PHA Wide – 1408	Computer software upgrades	250.00
	PHA Wide – 1430	A&E	1,000.00	PHA Wide – 1430	A&E	1,000.00
	PHA Wide – 1430	Legal advertisement	250.00	PHA Wide – 1430	Legal advertisement	250.00
	PHA Wide – 1475	Office equipment and furniture	1,000.00	PHA Wide – 1475	Office equipment and furniture	1,000.00
	PHA Wide – 1475	Maintenance equipment	1,000.00	PHA Wide – 1475	Maintenance equipment	1,000.00
	148-001 – 1460	Unit modification under reasonable accommodation	8,700.00	148-001 - 1460	Replace 6% of HVAC units	8,700.00
	148-001 – 1460	Replace 10% of hot water tanks	2,500.00	148-001 – 1460	Replace 10% of hot water tanks	2,500.00
	148-001 – 1460	Replace roof and guttering	4,500.00	148-001 – 1460	Replace roof and guttering	4,500.00
	148-001 – 1460	Replace flooring (2 units)	2,000.00	148-001 - 1460	Replace flooring (2 units)	2,000.00
	148-001 – 1465	Replace 10% of refrigerators	2,250.00	148-001 - 1465	Replace 10% of refrigerators	2,250.00
	148-001 – 1465	Replace 10% of ranges	1,750.00	148-001 – 1465	Replace 10% of ranges	1,750.00
Total CFP Estimated Cost			\$53,076.40			\$53,076.40

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year :_2_ FFY Grant: 2008 PHA FY: 2008			Activities for Year: _3_ FFY Grant: 2009 PHA FY: 2009		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	148-002 - 1460	Replace 1% of HVAC units	2,900.00	148-002 - 1460	Replace 1% of HVAC units	2,900.00
Annual	148-002 – 1460	Replace 10% of hot water tanks	1,000.00	148-002 – 1460	Replace 10% of hot water tanks	1,000.00
Statement	148-002 – 1460	Replace roof and guttering (2 units)	4,500.00	148-002 – 1460	Replace roof and guttering (2 units)	4,500.00
	148-002 - 1460	Replace flooring (2 units)	2,000.00	148-002 - 1460	Replace flooring (2 units)	2,000.00
	148-002 – 1460	Replace bathtubs (2 units)	2,000.00	148-002 – 1460	Replace bathtubs (2 units)	2,000.00
	148-002 – 1460	Replace cabinets (5 units)	9,187.60	148-002 – 1460	Replace cabinets (5 units)	9,187.60
	148-002 – 1465	Replace 10% of refrigerators	900.00	148-002 – 1465	Replace 10% of refrigerators	900.00
	148-002 – 1465	Replace 10% of ranges	700.00	148-002 – 1465	Replace 10% of ranges	700.00
Total CFP Estimated Cost			\$23,187.60			\$23,187.60

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year : <u> 4 </u> FFY Grant: 2010 PHA FY: 2010			Activities for Year: <u> 5 </u> FFY Grant: 2011 PHA FY: 2011		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
PHA Wide – 1406	Operations	20,000.00	PHA Wide – 1406	Operations	20,000.00
PHA Wide 1408	Administrative consulting and management services	7,626.40	PHA Wide 1408	Administrative consulting and management services	7,626.40
PHA Wide – 1408	Environmental review	250.00	PHA Wide – 1408	Environmental review	250.00
PHA Wide – 1408	Computer software upgrades	250.00	PHA Wide – 1408	Computer software upgrades	250.00
PHA Wide – 1430	A&E	1,000.00	PHA Wide – 1430	A&E	1,000.00
PHA Wide – 1430	Legal advertisement	250.00	PHA Wide – 1430	Legal advertisement	250.00
PHA Wide – 1475	Office equipment and furniture	1,000.00	PHA Wide - 1470	Install bathroom in maintenance workshop	3,000.00
PHA Wide – 1475	Maintenance equipment	1,000.00	PHA Wide – 1470	Insulate walls and ceiling of maintenance workshop	5,000.00
PHA Wide – 1475	Lawn Mower	9187.60	PHA Wide – 1475	Office equipment and furniture	1,000.00
148-001 – 1460	Replace 6% of HVAC units	8,700.00	PHA Wide – 1475	Maintenance equipment	1,000.00
148-001 – 1460	Replace 10% of hot water tanks	2,500.00	PHA Wide – 1475	Maintenance Vehicle	21,387.60
148-001 – 1460	Replace roof and guttering	4,500.00	148-001 – 1460	Replace flooring (2 units)	2,000.00
148-001 – 1460	Replace flooring (2 units)	2,000.00	148-001 – 1465	Replace 10% of refrigerators	2,250.00
Total CFP Estimated Cost		\$58,264.00			\$65,014.00

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year : <u>4</u> FFY Grant: 2010 PHA FY: 2010			Activities for Year: <u>5</u> FFY Grant: 2011 PHA FY: 2011		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
148-001 – 1465	Replace 10% of refrigerators	2,250.00	148-001 – 1465	Replace 10% of ranges	1,750.00
148-001 – 1465	Replace 10% of ranges	1,750.00	148-002 - 1460	Replace 1% of HVAC units	2,900.00
148-002 - 1460	Replace 1% of HVAC units	2,900.00	148-002 – 1460	Replace 10% of hot water tanks	1,000.00
148-002 – 1460	Replace 10% of hot water tanks	1,000.00	148-002 - 1460	Replace flooring (2 units)	2,000.00
148-002 – 1460	Replace roof and guttering (2 units)	4,500.00	148-002 – 1460	Replace bathtubs (2 units)	2,000.00
148-002 - 1460	Replace flooring (2 units)	2,000.00	148-002 – 1465	Replace 10% of refrigerators	900.00
148-002 – 1460	Replace bathtubs (2 units)	2,000.00	148-002 – 1465	Replace 10% of ranges	700.00
148-002 – 1465	Replace 10% of refrigerators	900.00			
148-002 – 1465	Replace 10% of ranges	700.00			
Total CFP Estimated Cost		\$18,000.00			\$11,250.00

8. Capital Fund Program Five-Year Action Plan

Violence Against Women Act of 2005

Section 601 - Addressing the Housing Needs of Victims of Domestic Violence, Dating Violence, Sexual Assault, and Stalking

PURPOSE.

``The purpose of this subtitle is to reduce domestic violence, dating violence, sexual assault, and stalking, and to prevent homelessness by--

``(1) protecting the safety of victims of domestic violence, dating violence, sexual assault, and stalking who reside in homeless shelters, public housing, assisted housing, tribally designated housing, or other emergency, transitional, permanent, or affordable housing, and ensuring that such victims have meaningful access to the criminal justice system without jeopardizing such housing;

``(2) creating long-term housing solutions that develop communities and provide sustainable living solutions for victims of domestic violence, dating violence, sexual assault, and stalking;

``(3) building collaborations among victim service providers, homeless service providers, housing providers, and housing agencies to provide appropriate services, interventions, and training to address the housing needs of victims of domestic violence, dating violence, sexual assault, and stalking; and

``(4) enabling public and assisted housing agencies, tribally designated housing entities, private landlords, property management companies, and other housing providers and agencies to respond appropriately to domestic violence, dating violence, sexual assault, and stalking, while maintaining a safe environment for all housing residents.